

新治駅駐輪場・駐車場収入実績 ※年度ごと ①（平成23年度～令和2年度）

別紙8 ①

	新治駅 乗車人員 (人)	駐車場利用者				駐輪場利用者				合計(駐車場+駐輪場)			納付金 (円)	指定管理 委託料 (円)
		一時(台)	定期(台)	計(台)	対前年度比	一時(台)	定期(台)	計(台)	対前年度比	台数	対前年度比(台)	増減率		
		金額(円)	金額(円)	金額(円)		金額(円)	金額(円)	金額(円)		金額(円)	対前年度比(円)			
H23	623	3,001	512	3,513		5,784	587	6,371		9,884				
		1,230,410	2,355,200	3,585,610		648,790	1,534,920	2,183,710		5,769,320			1,169,320	0
H24	632	3,326	442	3,768	7.26%	6,380	574	6,954	9.15%	10,722	838	8.48%		
		1,363,660	2,033,200	3,396,860	-5.26%	715,500	1,407,890	2,123,390	-2.76%	5,520,250	-249,070	-4.32%	920,250	0
H25	630	3,209	483	3,692	-2.02%	5,652	665	6,317	-9.16%	10,009	-713	-6.65%		
		1,315,690	2,221,800	3,537,490	4.14%	629,820	1,580,320	2,210,140	4.09%	5,747,630	227,380	4.12%	1,123,815	0
H26	600	3,225	483	3,708	0.43%	5,838	524	6,362	0.71%	10,070	61	0.61%		
		1,322,250	2,221,800	3,544,050	0.19%	651,680	1,203,160	1,854,840	-16.08%	5,398,890	-348,740	-6.07%	898,890	0
H27	625	3,287	525	3,812	2.80%	5,431	544	5,975	-6.08%	9,787	-283	-2.81%		
		1,347,670	2,415,000	3,762,670	6.17%	609,960	1,147,420	1,757,380	-5.25%	5,520,050	121,160	2.24%	921,488	0
H28	608	3,195	490	3,685	-3.33%	5,077	561	5,638	-5.64%	9,323	-464	-4.74%		
		1,309,950	2,254,000	3,563,950	-5.28%	572,720	1,231,990	1,804,710	2.69%	5,368,660	-151,390	-2.74%	600,000	0
H29	626	3,255	452	3,707	0.60%	5,097	518	5,615	-0.41%	9,322	-1	-0.01%		
		1,334,550	2,079,200	3,413,750	-4.21%	568,170	1,281,330	1,849,500	2.48%	5,263,250	-105,410	-1.96%	678,000	0
H30	640	3,074	455	3,529	-4.80%	4,960	553	5,513	-1.82%	9,042	-280	-3.00%		
		1,260,340	2,093,000	3,353,340	-1.77%	553,800	1,418,970	1,972,770	6.67%	5,326,110	62,860	1.19%	678,000	0
R1	581	2,509	380	2,889	-18.14%	5,621	511	6,132	11.23%	9,021	-21	-0.23%		
		1,028,690	1,751,000	2,779,690	-17.11%	629,660	1,264,130	1,893,790	-4.00%	4,673,480	-652,630	-12.25%	629,212	0
R2		730	270	1,000	-65.39%	5,063	316	5,379	-12.28%	6,379	-2,642	-29.29%		
		313,900	1,296,000	1,609,900	-42.08%	617,810	786,000	1,403,810	-25.87%	3,013,710	-1,659,770	-35.51%	0	1,200,952