

下館駅駐輪場収入実績 ※年度ごと①(平成23年度～令和2年度)

別紙3 ①

	下館駅 乗車人 員 (人)	利用者(下館駅南口)				利用者(下館駅北口)				駐車台数・収入(合計)			指定管理料
		一時(台)	定期(台)	計(台)	対前年度比	一時(台)	定期(台)	計(台)	対前年度比	計(台)	対前年度比	対前年度 増減率	金額(円)
		金額(円)	金額(円)	金額(円)		金額(円)	金額(円)	金額(円)		金額(円)			
H23	4,211	2,911	667	3,578		2,080	1,235	3,315		6,893			393,655
		339,060	1,447,890	1,786,950		235,800	3,789,940	4,025,740		5,812,690			
H24	4,332	2,595	697	3,292	-7.99%	1,957	1,240	3,197	-3.56%	6,489	-404	-5.861%	0
		298,800	1,673,390	1,972,190	10.37%	220,520	4,253,530	4,474,050	11.14%	6,446,240	633,550	10.9%	
H25	4,301	2,461	743	3,204	-2.67%	1,881	1,179	3,060	-4.29%	6,264	-225	-3.467%	0
		281,010	1,792,910	2,073,920	5.16%	212,760	4,053,390	4,266,150	-4.65%	6,340,070	-106,170	-1.6%	
H26	4,150	2,615	733	3,348	4.49%	1,820	1,029	2,849	-6.90%	6,197	-67	-1.070%	409,250
		301,700	1,812,600	2,114,300	1.95%	204,650	3,371,800	3,576,450	-16.17%	5,690,750	-649,320	-10.2%	
H27	4,211	1,774	615	2,389	-28.64%	1,457	944	2,401	-15.72%	4,790	-1,407	-22.705%	861,580
		202,290	1,666,840	1,869,130	-11.60%	165,270	3,204,020	3,369,290	-5.79%	5,238,420	-452,330	-7.9%	
H28	4,325	1,745	643	2,388	-0.04%	1,609	871	2,480	3.29%	4,868	78	1.628%	367,000
		198,500	1,742,540	1,941,040	3.85%	181,390	3,002,600	3,183,990	-5.50%	5,125,030	-113,390	-2.2%	
H29	4,615	2,216	639	2,855	19.56%	1,464	989	2,453	-1.09%	5,308	440	9.039%	374,000
		249,660	1,732,470	1,982,130	2.12%	166,440	3,188,580	3,355,020	5.37%	5,337,150	212,120	4.1%	
H30	4,304	1,686	614	2,300	-19.44%	1,936	928	2,864	16.75%	5,164	-144	-2.713%	374,000
		191,860	1,636,660	1,828,520	-7.75%	217,810	3,023,400	3,241,210	-3.39%	5,069,730	-267,420	-5.0%	
H31	4,275	1,589	484	2,073	-9.87%	1,754	961	2,715	-5.20%	4,788	-376	-7.281%	380,926
		180,790	1,489,340	1,670,130	-8.66%	198,340	3,229,840	3,428,180	5.77%	5,098,310	28,580	0.6%	
R2		1,526	444	1,970	-4.97%	1,303	723	2,026	-25.38%	3,996	-792	-16.541%	1,006,688
		187,870	1,237,300	1,425,170	-14.67%	160,460	2,437,300	2,597,760	-24.22%	4,022,930	-1,075,380	-21.1%	